

TITLE: Mid-term Review of the 2022-30 Statewide Strategic Agenda

DESCRIPTION: The Academic and Strategic Initiatives Committee received an update on the three-year mid-term review of the 2022-30 statewide Strategic Agenda.

STAFF CONTACTS: Lee Nimocks, Sr. Vice President and Chief of Staff
Travis Muncie, Chief Information Officer
Melissa Young, Executive Director and Chief Writer, Communications

COMMITTEE'S REVIEW

The Academic and Strategic Initiatives Committee received this information update at their September 9, 2024, meeting. It will not be covered or presented in detail at the board meeting; however, staff will be available for questions. Slides covered during the meeting have been included for review.

BACKGROUND INFORMATION

The CPE is directed by KRS 164.020 to develop a statewide strategic agenda for the public postsecondary education system and revise it on a regular cycle. The agenda identifies statewide priorities and a vision for long-term economic growth through improvements in the education and skill levels of Kentucky's workforce. The agenda sets performance goals for students and institutions that reflect high expectations and standards, emphasize continuous improvement, and support technology-based solutions and innovative practices.

AGENDA & MID-TERM REVIEW

The Council's statewide strategic agenda for 2022-30, "Higher Education Matters," was approved by the Council at its November 2021 Council meeting, and campus metric goals were established in early 2022. Because the plan extends over nine years, staff built in a review process that would allow for necessary adjustments every three years (in 2024 and 2027).

Over the last three years, staff have monitored implementation at the campus level and engaged in a variety of statewide initiatives to advance progress. Over the last several months, CPE staff have engaged in a comprehensive review of the statewide strategies and key performance indicators. At the meeting:

- Travis Muncie, who has been meeting with campus institutional research directors to review key performance indicators and goal setting, will present preliminary changes proposed to date.
- Melissa Young, who assembled internal work teams to review the objectives, strategies and narrative portions of the plan, will discuss the preliminary staff recommendations for the objectives and strategies.